

STEP 1:

Independent Cost Estimate (ICE)

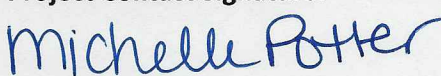
An ICE is not completed using quotes; it is completed using estimates from an independent source, other than for this project. Obtaining invoices from previous similar projects or from projects from other systems or agencies is required.

Project Grantee Information:

Grantee/Sub-Grantee Name: AEOA/Arrowhead Transit
 Grantee/Sub-Grantee Address: 702 3rd Avenue South, Virginia MN 55792
 Grantee/Sub-Grantee Project Contact Name: Michelle Potter
 Title: Procurement Specialist
 Phone: (218) 748-7319 Email: michelle.potter@aeoa.org
 Project Name: Tires CY2023

Description: Shop for contracts with local vendors for purchasing tires throughout CY2023 for all our buses.

Project Detail: Shop for contracts with local vendors for purchasing tires throughout CY2023 for all our buses.

Procurement Type: <input checked="" type="checkbox"/> Materials & Supplies <input type="checkbox"/> Professional Services <input type="checkbox"/> Architecture <input type="checkbox"/> Engineering <input type="checkbox"/> Architecture & Engineering <input type="checkbox"/> Operations & Management <input type="checkbox"/> Construction <input type="checkbox"/> Facility Repair/ Rehabilitation <input type="checkbox"/> Rolling Stock (Bus, Fleet Vehicles, etc.) <input type="checkbox"/> Rolling Stock Refurbish/ Rehab <input type="checkbox"/> Other:	Date ICE Completed: 10/11/2022	Date of Project Completion: 12/31/2023	
	Procurement Threshold: <input type="checkbox"/> Micro Purchase <\$10,000* <input checked="" type="checkbox"/> Small Purchase \$10,000-\$250,000 <input type="checkbox"/> Request For Proposals (RFP) <input type="checkbox"/> Invitations For Bid (IFB) <input type="checkbox"/> Other: _____ <input type="checkbox"/> Sole Source <input type="checkbox"/> Piggyback <input type="checkbox"/> Non-Competitive Quotation	Project funding Source: <input type="checkbox"/> State Funding <input type="checkbox"/> State Bond Funds <input type="checkbox"/> Federal Funds <input type="checkbox"/> Assistance Listing # _____ <input checked="" type="checkbox"/> Combination of Funding Sources: <input checked="" type="checkbox"/> State: _____ % <input checked="" type="checkbox"/> Federal: _____ % <input type="checkbox"/> Other: _____	
	Contract Type: <input checked="" type="checkbox"/> Fixed Price Contract <input type="checkbox"/> Cost Reimbursement Contract <input type="checkbox"/> Time & Material Contract <input type="checkbox"/> Labor Hour Contract	MnDOT Grant #: <u>1051332</u> Grant Period: <u>1/1/2023 to 12/31/2023</u> Project Contact Signature: 	

* ICE is not required for micro-purchases. Recommendation to complete when price estimate is near the threshold. Completed when using federal funds in setting DBE goal.

Procurement Costs: (Report Units **OR** Budget Amount)

# Of Units: _____ Cost per Unit: _____ Total Cost: \$ _____	Estimated Budget: (Lump sum method) Total: \$93,400
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Estimate has been developed as follows (check all that apply):

- Published catalog or price list (attach pertinent catalog or price list pages – copy page and attach).
- Recent prices for the same or similar item/service (identify contracts, purchase orders, sources, and any pertinent documents (i.e.: dates of awards, etc.). Purchase History
- In-house qualified engineering or technical estimate
- Other (specify) _____
- If appropriate, the estimates/prices herein have been made current by adjusting for inflation using the following Producer or Consumer Price Index: _____

It is required that all procurements must submit the ICE and the Solicitation Draft (Scope of Work/RFQ/RFP/Bid) to the Program Coordinator for approval **PRIOR** to any solicitation to occur. You will not be in contract compliance if this step is not reviewed and approved prior to solicitation.

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Cost Estimate Details. Details for the estimated price/cost identified are shown below (complete Section A or B).

A

Cost of Standard Items				
Vendor/Cost Source	Product	Unit Cost (\$/ea)	Unit Cost (\$/ea)	Notes
		Delivered	No Freight	

- See Attached History

B

Cost of Services, Repairs, or Non-Standard Items								
Item/Task:								
Vendor/Cost Source	Materials	Other Direct Costs	Labor (rate, hours)	Labor Class	Allocated Overhead	SG &A	Profit	Total

Attach to this ICE all cost estimate source documents.

STEP 2: Presented with this ICE is one of the following.

- Scope of Work (with micro-purchases)
 Request For Quotes Notice
 Request For Proposals

Invitations For Bid
 Other: _____

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TIRES PURCHASE HISTORY

YEAR	2017	2018	2019	2020	2021	2022	2023
TOTAL	\$ 61,104	\$ 59,991	\$ 66,448	\$ 39,984	\$ 68,157	\$ 63,462	\$ 93,400
	Actuals	Actuals	Actuals	Actuals	Actuals	Spent this year so far	Estimated